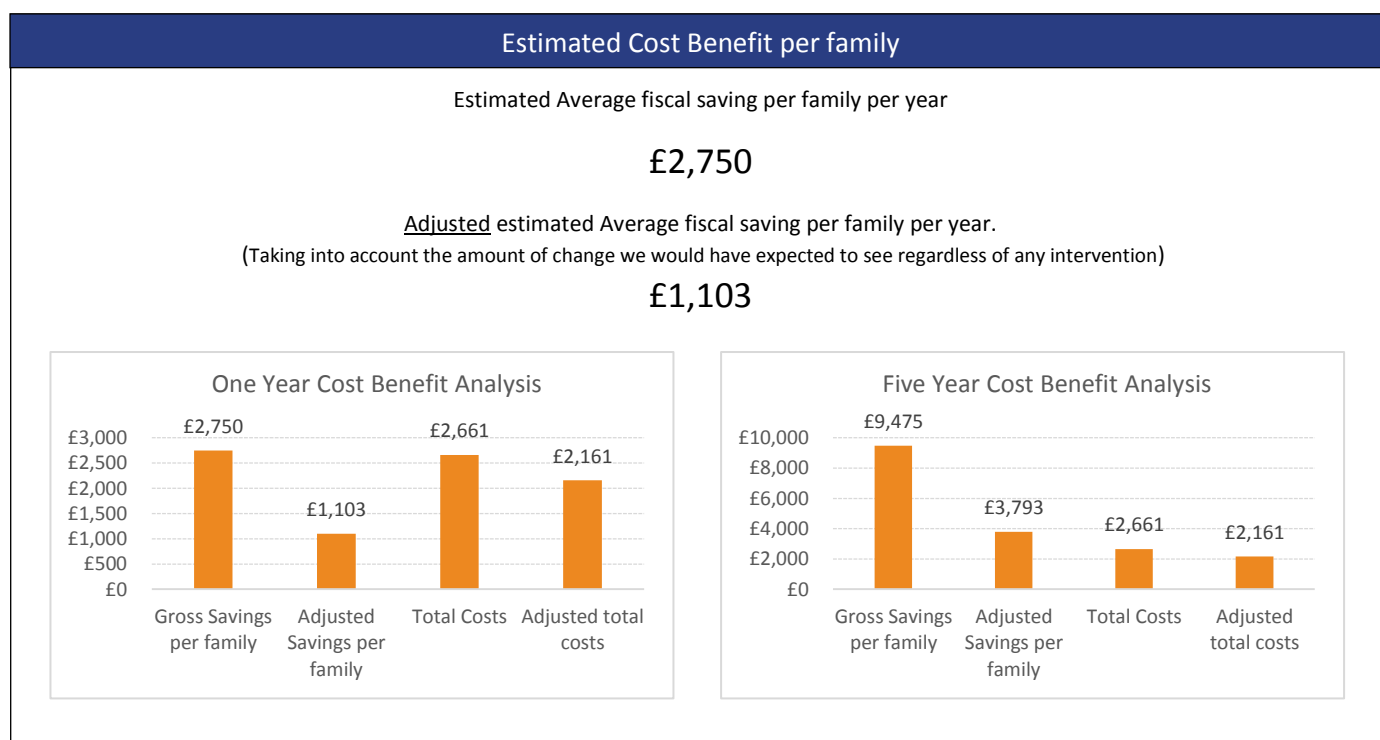


City of Bradford MDC www.bradford.gov.uk	Bradford Troubled Families – Cost Benefit Analysis	Phase 1 - 2016 – Version 1.7.9
---	--	--------------------------------

Estimated Adjusted Fiscal Savings (Taking into account the amount of change we would have expected to see regardless of any intervention)

<p>Estimated 5 year fiscal savings</p> <p>£8.3 Million</p> <p>This shows the estimated counter factual 5 year saving to public sector bodies. Calculated by multiplying the total 5 year savings by the total number of families.</p>	<p>Estimated 5 year present value</p> <p>£2.4 Million</p> <p>This shows the estimated counter factual 5 year net fiscal savings, minus the total cost of the programme.</p>
<p>Estimated 5 year cost of programme</p> <p>£5.1 Million</p> <p>This shows the estimated 5 year cost of delivering the troubled families programme.</p>	<p>Estimated 5 year benefit cost ratio</p> <p>£1.40</p> <p>This shows the estimated counter factual saving for every £1 spent on the programme. It is calculated by dividing the 5 year savings by the programme costs.</p>



Comments on the Bradford CBA

- The CBA used an analysis of a sample of families from the phase 1 programme to compare the costs of services delivered pre and post intervention.
- The costs of delivering the programme in Bradford are broadly in line with other local authorities.
- Benefits were heavily contributed to by the reduction in low school attendance and large reduction in youth crime.